



Item No: 5C_supp
Date of Meeting: March 5, 2020

Project Authorization For WUT Utility Vault Upgrades

Presenter: Elly Bulega
Title: Engineering Project Manager

Action Requested

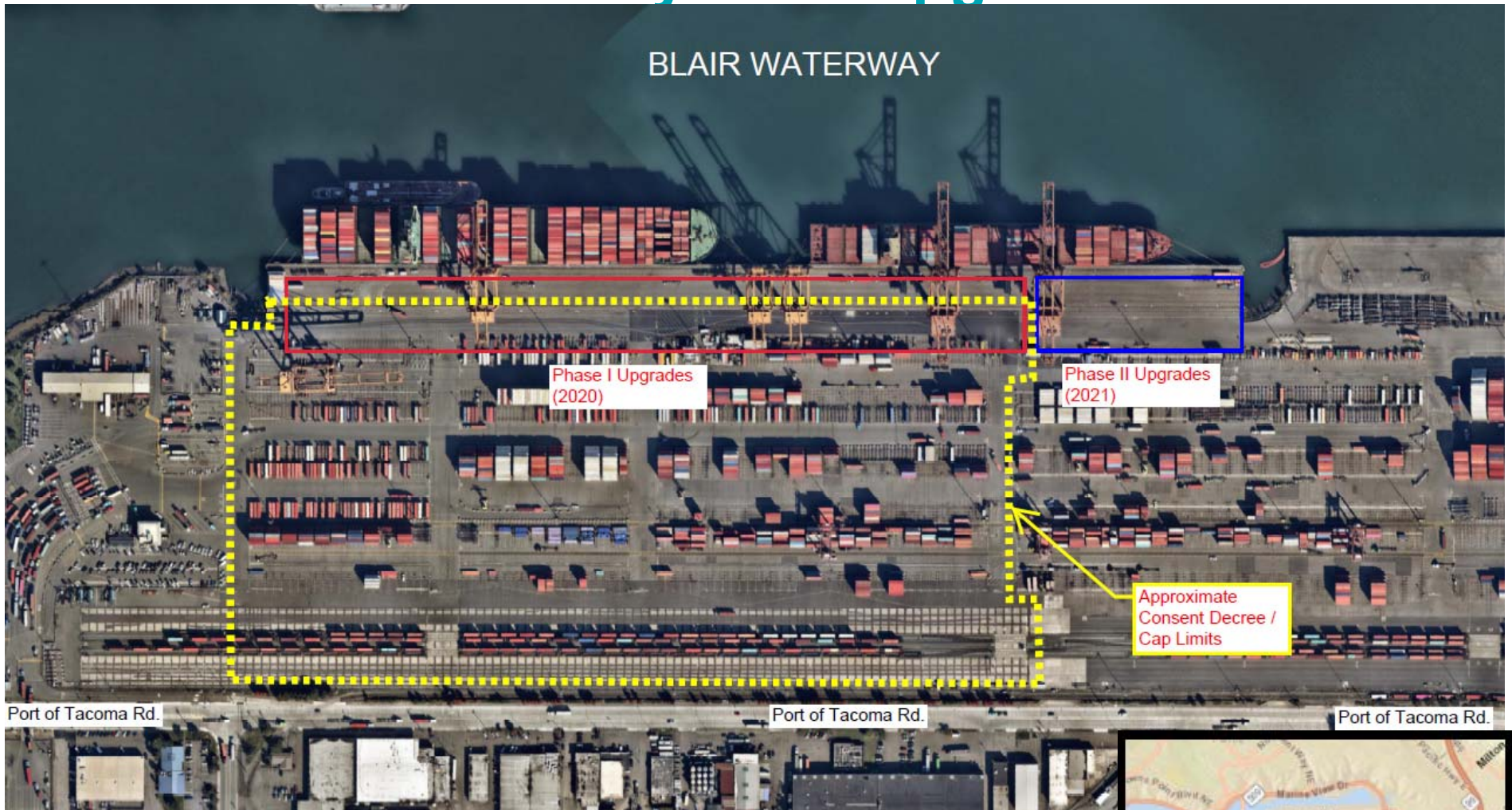
WUT Utility Vault Upgrades

Request project authorization in the amount \$1,160,000, for a total authorized amount of \$1,310,000, for the WUT Utility Vault Upgrades, Master Identification No. 201090.01.



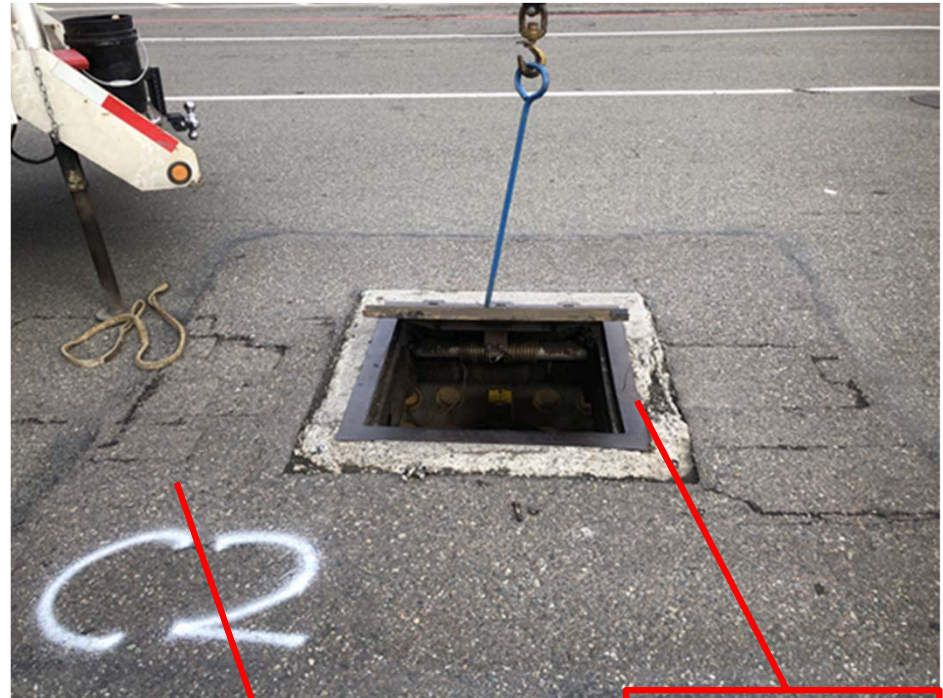
Background

WUT Utility Vault Upgrades



Background

WUT Utility Vault Upgrades



Hatch Cover
Damage

Cracked
frame



Settlement
Around Utility
Lid

Background

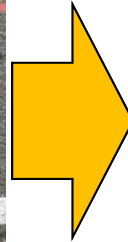
WUT Utility Vault Upgrades



Project Description and Details

WUT Utility Vault Upgrades

The overall scope



Project Schedule

WUT Utility Vault Upgrades

Advertise Bids	March 2020
Bid Opening	April 2020
Contract Award	April 2020
Phase I	September 2020
Phase II	June 2021



Financial Summary

WUT Utility Vault Upgrades

Item	This Request	Total Project Cost	Cost to Date	Remaining Cost
DESIGN	\$0	\$150,000	\$36,443	\$113,557
CONSTRUCTION	\$1,160,000	\$1,160,000	\$0	\$1,160,000
PROJECT TOTAL	\$1,160,000	\$1,310,000		\$1,273,557

- The current Capital Investment Plan (CIP) Budget allocates \$1,376,000 for this project.

Environmental Impacts/Review WUT Utility Vault Upgrades

Permitting:

- No permitting is anticipated on the project.

Stormwater:

- No water quality impacts are anticipated. Best Management Practices (BMPs) will be implemented to protect water during construction activities.



Conclusion

WUT Utility Vault Upgrades

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